

HIDRANDINA S.A.

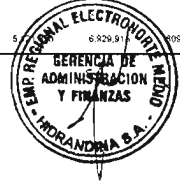
PRESUPUESTO EJERCICIO 2013

Presupuesto de Ingresos y Egresos - Formulación EN NUEVOS SOLES

FECHA CIERRE : 28/01/2013  
HORA CIERRE : 18.26.14

(C14261801-201328)

RUBROS	31.12.2010 (REAL)	31.12.2011 (REAL)	31.12.2012(E STIMADO)	PRESUPUESTO AÑO 2013												PRESUPUESTO AÑO 2014				31.12.2015(PR OYECTADO)				
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL				
PRESUPUESTO DE OPERACION																					0	0	0	0
1 INGRESOS	435,954,114	520,871,821	535,513,139	49,526,430	43,219,528	48,928,818	48,930,940	51,720,418	52,862,836	52,056,632	51,489,184	49,331,794	51,796,243	51,346,573	53,223,712	143,675,874	153,513,794	152,887,190	155,826,537	605,963,368	639,367,842	676,740,425		
1.1 Venta de Bienes																0	0	0	0	0	0			
1.2 Venta de Servicios	411,915,165	487,867,183	509,921,951	45,451,749	40,987,566	44,976,599	44,936,710	47,627,161	47,581,351	47,836,355	48,970,665	45,325,030	47,170,205	47,557,331	49,565,714	131,417,814	140,158,222	139,932,263	144,313,276	555,821,167	591,982,813	628,670,404		
1.3 Ingresos Financieros	1,935,980	648,221	1,344,606	138,597	131,223	138,277	143,895	152,698	148,305	147,166	152,899	152,699	157,899	152,699	152,697	406,087	444,899	453,184	458,005	1,702,201	1,762,854	1,762,854		
1.4 Ingresos por participacion o	578,550	774,878	936,120					1,229,154								0	1,229,154	0	0	1,229,154	1,260,612	1,355,142		
1.5 Ingresos complementarios				1,217,496	1,200,888	1,159,359	1,243,614	1,215,847	1,102,769	1,467,777	1,495,789	1,072,672	1,149,444	1,129,785	1,117,326	3,534,814	3,612,050	4,036,238	3,406,537	14,689,619	15,823,528	16,912,152		
1.6 Otros	21,473,409	31,860,318	23,306,407	2,720,585	2,838,771	2,856,662	2,553,321	2,724,511	2,791,757	2,814,754	2,869,808	2,780,883	2,783,867	2,506,778	2,357,875	8,217,049	8,069,489	8,485,465	7,648,629	32,402,171	28,823,375	31,372,471		
2 EGRESOS	350,778,626	386,230,846	427,380,024	36,247,678	35,218,237	38,022,565	36,426,667	42,381,198	41,015,075	42,145,733	41,244,772	39,981,010	41,028,294	41,372,311	42,071,288	111,504,300	121,822,940	123,571,515	24,472,383	461,171,148	509,374,206	524,426,149		
2.1 Compra de Bienes	242,182,453	254,609,566	301,022,334	28,733,495	23,924,305	26,423,220	26,494,706	30,085,539	29,507,330	29,468,438	29,093,587	28,539,816	29,589,424	29,061,488	30,879,323	77,071,178	65,087,575	69,702,923	50,382,235	321,603,891	351,872,543	365,237,234		
2.1.1 Insumos y suministros	241,016,673	263,236,054	299,676,880	28,034,040	23,827,636	26,762,775	26,154,852	29,893,637	29,385,424	29,752,840	29,511,908	28,306,418	29,416,738	29,786,728	30,035,463	76,742,238	65,034,08	67,021,108	48,640,918	339,848,551	381,172,847	393,120,90		
2.1.2 Combustibles y lubricantes	1,163,880	1,374,514	1,193,454	109,445	96,799	120,643	138,954	170,678	121,416	116,168	180,650	172,371	172,657	172,720	172,643	327,067	431,347	449,189	518,229	1,746,652	2,247,653	2,280,273		
2.1.3 Otros				127	1,606	990	1,029	491	490	1,029	1,029	1,029	1,029	1,029	1,739	2,420	2,548	3,067	9,788	9,788	9,788	9,788		
2.2. Gastos de personal (GIP)	26,639,876	30,189,854	33,333,470	2,820,845	2,826,142	2,855,261	3,130,554	2,780,352	2,747,511	3,073,112	2,873,800	2,770,214	2,790,404	2,642,486	2,877,109	8,102,336	8,658,417	8,517,190	8,319,029	33,587,910	37,711,201	38,148,487		
2.2.1 Sueldos y Salarios (GIP)	19,086,464	21,272,424	22,277,350	1,454,040	1,704,443	2,120,370	2,270,014	1,844,514	1,924,013	2,137,219	1,897,418	1,924,051	1,943,342	1,918,326	1,687,416	5,278,853	6,038,541	6,158,708	5,550,263	23,026,384	25,717,80	26,154,112		
2.2.1.1 Basica (GIP)	13,241,459	14,457,037	15,558,185	939,695	1,190,633	1,297,595	1,357,851	1,350,990	1,430,890	1,652,527	1,478,609	1,474,429	1,494,637	1,489,673	1,195,072	3,433,824	4,147,731	4,045,564	4,159,632	16,348,051	18,037,457	17,325,029		
2.2.1.2 Bonificaciones (GIP)	1,307,198	1,416,671	1,693,571	69,518	44,428	381,341	-69,085	67,441	41,038	80,738	60,408	75,753	65,042	77,243	73,924	919,293	378,104	222,900	227,209	1,543,566	569,873	1,402,172		
2.2.1.3 Gratificaciones (GIP)	2,542,442	3,001,802	2,785,683	252,716	247,147	239,376	245,284	249,017	244,599	299,841	206,512	219,003	218,553	218,545	162,840	738,239	738,910	628,356	569,941	2,907,446	2,994,688	3,024,616		
2.2.1.4 Asignaciones (GIP)	409,650	573,043	490,192	22,494	78,713	57,032	50,604	23,982	27,145	35,740	35,251	37,176	37,282	37,174	101,791	156,239	107,731	109,167	176,197	545,334	561,597	567,314		
2.2.1.5 Horas Extras (GIP)	798,064	262,063	230,228	23,900	20,296	28,012	31,332	28,435	36,628	29,298	22,123	21,069	21,583	21,626	13,877	69,154	56,356	73,030	56,866	298,468	304,311	327,314		
2.2.1.6 Otros (GIP)	1,227,341	1,541,606	1,518,551	128,711	117,286	117,007	114,648	116,649	143,113	-39,095	84,515	66,061	94,555	95,362	140,121	363,074	374,610	316,691	330,418	1,267,723	1,428,353	1,443,847		
2.2.2 Compensacion por tiempo de	1,142,938	1,816,112	1,861,739	144,343	141,323	139,575	140,705	151,199	141,524	139,955	110,495	127,015	121,549	121,738	-97,820	422,251	433,728	389,446	550,505	1,767,039	1,840,619	1,859,825		
2.2.3 Seguridad y prevision Social	1,398,455	1,632,831	1,702,311	292,123	174,983	168,253	182,947	171,858	177,315	183,484	163,021	167,582	166,984	166,021	18,432	545,359	537,120	514,557	383,037	1,944,613	2,002,850	2,029,980		
2.2.4 Dietas del Directorio (GIP)	127,764	131,144	171,720	6,206	11,032	14,008	15,866	15,606	15,606	15,606	7,603	12,864	13,494	13,802	35,700	31,247	46,818	36,093	60,996	175,154	160,408	182,113		
2.2.5 Capacitacion (GIP)	349,762	413,993	366,374	-4,893	29,682	27,213	4,484	11,819	24,801	13,296	77,169	21,817	22,858	22,747	181,428	71,588	39,192	114,275	227,033	449,999	463,500	468,133		
2.2.6 Jubilaciones y Pensiones																0	0	0	0	0	0	0		
2.2.7 Otros gastos de personal	4,434,872	5,829,811	6,829,811	809,540	564,669	378,831	515,820	585,058	466,252	583,530	409,903	522,055	522,517	398,264	647,344	1,753,040	1,568,106	1,315,486	1,558,115	6,204,751	7,012,543	7,642,742		



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RUBROS	PRESUPUESTO AÑO 2013																			31.12.2014 (PR OYEETADO)	31.12.2015 (PR OYEETADO)	
	31.12.2010 (REAL)	31.12.2011 (REAL)	31.12.2012 (ESTIMADO)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM			TOTAL
2.2.7.1 Refrigero (GIP)																0	0	0	0	0		
2.2.7.2 Uniformes (GIP)	243.494	140.426	137.383	123	31.722	40	0	242	40	34.026	242	242	242	242	86.799	32.285	282	34.509	87.283	154.350	156.388	60.676
2.2.7.3 Asistencia Medica (GIP)	378.246	342.016	357.024	29.579	29.579	29.579	30.343	30.438	30.950	30.313	30.438	31.758	30.332	30.371	87.587	68.764	90.831	91.049	45.290	410.939	417.707	219.994
2.2.7.4 Seguro complementario	216.730	222.332	263.854	26.034	21.990	21.551	23.229	21.898	22.276	25.825	21.890	22.069	22.021	21.898	39.190	68.075	67.404	69.784	83.199	288.962	297.631	309.037
2.2.7.5 Pago de indem por cese	71.687	424.099	904.037	197.737	66.687	91.687	41.687	41.687	54.764	55.373	41.687	41.687	41.687	41.687	33.793	356.371	138.098	138.707	117.127	150.003	772.500	780.225
2.2.7.6 Incentivos por retiro			400.000					125.000		125.000		125.000	125.000			0	125.000	250.000	125.000	500.000	500.000	500.000
2.2.7.7 Celebraciones (GIP)	407.548	532.174	400.000		1.805	18.019	41.922	13.605	33.275	50.871	30.877	37.375	37.935	133.715	1.805	74.145	121.023	209.025	405.959	400.000	400.000	400.000
2.2.7.8 Bonos de Productividad																0	0	0	0	0	0	0
2.2.7.9 Participación de	2.872.473	3.087.628	4.153.911	537.066	397.187	214.203	378.103	296.408	320.055	56.954	243.542	245.542	243.542	243.542	243.542	1.148.433	1.001.574	647.038	730.826	3.427.671	3.185.338	4.270.893
2.2.7.10 Otros (GIP)	247.714	372.675	307.657	19.601	17.544	19.957	23.834	27.480	19.459	19.765	21.253	22.360	22.338	22.509	22.718	57.102	70.773	62.378	67.565	258.518	266.581	269.527
2.3 Servicios prestados por	81.627.015	73.719.326	72.047.134	6.844.854	6.706.401	6.714.456	6.709.122	7.206.057	6.670.974	6.558.937	6.653.998	6.521.004	6.429.808	6.537.646	6.042.615	20.265.441	20.756.143	19.713.900	18.999.771	80.745.365	81.340.275	82.169.639
2.3.1 Transporte y almacenamiento	1.602.972	5.345.647	6.037.155	615.343	551.872	449.152	643.529	708.526	683.514	588.233	718.798	882.740	765.784	711.565	740.894	1.616.367	2.036.529	1.988.769	2.156.633	7.797.336	7.953.286	8.058.878
2.3.2 Tarifas de servicios publicos	1.687.381	1.759.199	1.622.326	121.264	167.197	143.462	148.831	144.036	147.134	148.910	159.805	145.478	146.444	145.498	58.412	432.220	440.001	432.153	350.354	1.654.771	1.687.856	1.704.725
2.3.3 Honorarios profesionales	4.100.106	3.100.547	3.175.150	366.649	388.023	286.774	262.056	346.529	70.336	107.927	221.726	210.181	204.472	182.119	1.077.148	1.041.146	707.061	530.354	1.474.736	3.743.977	3.839.258	3.577.629
2.3.3.1 Auditorias (GIP)	518.678	221.172	1.055.478	195.200	182.174	186.636	140.120	174.811								604.070	314.931	0	0	479.001	880.550	970.429
2.3.3.2 Consultorias (GIP)	2.118.970	1.573.864	649.710	7.466	138.677	3.906	52.636	22.680	2.578	16.342	82.978	88.346	90.267	77.608	242.492	150.071	77.884	199.660	410.367	837.986	854.769	869.306
2.3.3.3 Asesorias (GIP)	746.354	1.148.555	1.807.771	159.676	96.699	95.231	51.343	149.238	76.753	89.585	128.748	121.835	114.105	116.611	716.653	321.606	277.39	349.188	546.889	1.888.882	1.022.057	1.042.210
2.3.3.4 Otros servicios no	718.104	157.330	162.200	4.227	473	999	37.697							118.000	6.659	37.967	0	118.000	161.694	164.931	166.589	
2.3.4 Mantenimiento y Reparacion	19.131.746	23.148.098	22.678.756	2.833.210	1.217.563	2.191.098	2.096.804	1.821.802	1.744.087	2.036.628	2.136.585	2.142.584	2.039.263	2.140.168	929.924	6.341.874	5.662.693	6.318.777	5.106.375	23.437.719	23.891.373	24.140.380
2.3.5 Alquileres	3.040.453	4.338.166	5.434.403	562.634	606.003	636.873	741.747	1.233.107	938.179	984.991	1.210.362	1.239.554	1.239.253	1.237.723	893.592	1.805.515	2.963.033	3.483.897	3.370.368	11.582.823	11.311.480	11.692.629
2.3.6 Serv de vigilancia.	3.910.248	6.868.306	5.458.284	413.409	394.497	484.708	402.424	497.217	360.439	445.576	455.277	460.854	462.463	463.786	016.531	1.292.674	1.230.880	1.305.708	1.542.782	5.421.845	5.540.480	5.406.898
2.3.6.1 Vigilancia (GIP)	3.247.090	4.734.750	4.527.789	345.187	329.322	393.838	337.509	387.886	296.585	378.498	386.413	388.900	390.123	386.441	467.356	1.059.347	1.021.380	1.153.811	1.763.920	4.498.458	4.568.426	4.674.310
2.3.6.2 Guardiania (GIP)																0	0	0	0	0	0	0
2.3.6.3 Limpieza (GIP)	663.158	631.616	930.495	98.262	74.176	92.870	64.915	80.631	63.654	71.090	69.864	71.954	72.340	77.247	129.175	233.327	209.300	211.888	278.802	933.367	952.054	961.574
2.3.7 Publicidad y Publicaciones	1.493.320	1.127.207	1.070.494	30.004	52.594	91.208	48.400	71.356	44.248	84.317	93.013	80.729	81.558	81.723	461.772	173.806	164.057	258.098	624.553	1.220.475	1.244.883	1.257.332
2.3.8 Otros	24.660.789	26.155.596	25.870.447	1.801.978	3.328.347	2.431.211	2.435.238	2.902.694	2.624.037	2.160.413	1.669.425	1.838.904	1.550.551	1.653.574	1.281.845	7.561.536	7.582.189	5.366.742	4.388.970	24.861.417	25.555.653	25.612.236
2.3.8.1 Servicio de mensajería	145.636	262.157	210.272	11.857	25.179				18.082	13.492	27.041	26.489	26.539	26.460	26.032	52.973	57.505	66.902	79.531	257.371	262.518	265.140



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Fecha Impr 29/01/2013

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RUBROS	31.12.2010 (REAL)	31.12.2011 (REAL)	31.12.2012 (ESTIMADO)	PRESUPUESTO AÑO 2013																31.12.2014 (PROYECTADO)	31.12.2015 (PROYECTADO)		
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM			TOTAL	
2.3.8.2 Prov. de personal por	8,271,858	8,536,036	8,567,503	743,101	2,000,992	70,925	1,121,872	842,816	1,170,627	791,634	728,864	609,737	614,441	813,526	392,984	2,812,056	3,235,317	2,120,225	1,620,503	8,768,951	8,994,532	10,084,878	
2.3.8.3 Otros relacionados a GIP	11,160,716	11,801,770	11,444,308	910,060	927,615	1,887,775	1,116,391	1,241,587	1,164,737	1,263,518	637,474	639,654	644,423	648,814	582,013	3,725,459	3,522,695	2,341,076	1,875,250	17,988,488	11,663,730	11,816,707	
2.3.8.4 Otros no relacionados a	5,123,434	4,765,654	4,742,377	135,871	367,883	447,784	185,141	742,570	270,611	251,429	276,026	261,024	265,149	264,772	261,316	674,252	830,479	753,236	534,735	2,347,025	2,407,630	3,447,803	
2.4 Tributos	6,208,778	6,418,350	7,301,943	620,045	534,591	583,814	584,538	615,843	612,025	613,927	605,530	584,150	605,635	610,809	635,624	1,718,450	1,812,467	1,803,607	1,851,809	7,166,363	7,833,167	7,811,499	
2.4.1 Impuesto a las	709,540	208,067	475,978	5,460	5,716	6,840	6,030	7,022	5,493	5,762	7,022	7,022	7,022	7,022	7,022	18,016	18,545	19,306	21,066	77,433	84,403	85,247	
2.4.2 Otros impuestos y	5,500,238	6,210,283	6,825,965	594,585	528,875	576,974	578,509	608,821	606,592	608,165	598,508	577,128	598,814	601,587	626,602	1,700,434	1,794,922	1,784,301	1,830,743	7,108,930	7,748,754	7,831,252	
2.5 Gastos diversos de Gestion	11,745,971	5,306,228	10,750,370	836,455	804,936	882,677	865,971	909,093	911,976	911,560	933,072	871,428	898,805	914,262	922,935	2,525,288	2,687,040	2,688,300	2,726,002	10,634,190	10,406,973	10,267,231	
2.5.1 Seguros	2,291,993	3,235,256	4,317,882	283,169	345,605	208,188	345,888	345,823	218,762	320,031	344,783	345,316	345,230	345,758	345,223	1,038,362	914,233	1,019,120	1,035,770	1,036,754	1,068,217	1,127,570	
2.5.2 Viaticos (GIP)	839,386	707,937	606,957	46,237	64,297	49,313	54,717	55,677	59,648	54,077	53,797	65,348	55,190	54,262	30,745	149,431	167,042	163,220	138,717	619,410	729,374	641,493	
2.5.3 Gastos de Representacion	1,300	0	2,029												0	0	0	0	0	0	2,069	2,110	
2.5.4 Otros	8,623,314	1,361,035	5,465,462	407,055	405,264	526,376	468,806	507,793	632,166	528,452	591,492	470,766	498,326	514,727	517,467	1,335,896	1,605,765	1,503,710	1,562,815	8,008,885	8,388,793	8,408,897	
2.5.4.1 Otros relacionados a GIP	1,424,512	1,168,702	1,015,854	22,717	59,815	72,378	64,494	51,910	63,103	53,892	59,516	62,599	62,480	72,370	73,075	154,412	187,536	195,809	207,525	745,884	1,219,155	1,367,438	
2.5.4.2 Otros no relacionados a	7,198,802	174,333	4,449,608	384,338	345,449	454,000	404,312	447,657	569,058	464,760	434,974	408,167	435,846	442,357	444,392	1,181,484	1,418,229	1,307,901	1,355,290	5,262,001	7,169,638	7,041,459	
2.6 Gastos Financieros 2/	2,173,951	2,147,062	3,294,793	260,794	280,282	196,629	283,714	426,242	277,138	830,334	426,243	426,243	426,243	426,243	426,243	797,605	967,095	1,642,920	1,279,729	4,728,249	2,499,041	2,604,022	
2.7 Otros		6,831,458		341,400	341,400	341,400	288,061	288,051	288,061	288,026	288,551	288,153	288,164	288,177	337,417	1,024,200	834,183	885,029	937,758	1,467,110			
RESULTADO DE OPERACION	86,125,208	114,740,975	108,123,136	11,278,752	10,001,289	10,891,533	10,503,870	9,338,220	11,847,761	9,920,918	10,244,352	9,350,284	10,227,961	9,973,702	11,152,414	32,171,574	31,690,654	29,515,585	31,354,137	124,732,160	128,008,742	134,270,277	
3 GASTOS DE CAPITAL	77,829,016	40,487,134	49,788,043	1,523,373	3,261,091	4,124,840	7,320,182	9,214,090	5,688,786	7,354,406	8,537,801	5,894,868	8,920,328	4,482,404	8,514,584	6,208,308	21,980,067	10,526,795	21,587,374	72,127,440	95,312,234	78,619,036	
3.1 Presupuesto de Inversiones -	77,829,016	40,487,134	49,788,043	1,523,373	3,261,091	4,124,840	7,320,182	9,214,090	5,688,786	7,354,406	8,537,801	5,894,868	8,920,328	4,482,404	8,514,584	6,208,308	21,980,067	10,526,795	21,587,374	72,127,440	95,312,234	78,619,036	
3.1.1 Proyecto de Inversion	74,384,132	37,245,070	47,976,419	1,865,733	3,192,991	3,840,469	7,064,026	9,077,523	4,726,604	6,455,095	6,387,955	5,467,997	8,742,107	4,261,245	6,583,825	8,899,190	20,826,793	18,311,547	19,687,217	67,766,750	91,211,110	73,974,702	
3.1.2 Gastos de capital no ligados	3,244,884	3,222,064	1,811,624	43,640	68,100	284,371	158,946	136,946	720,182	898,611	149,846	226,891	178,210	191,179	1,830,759	396,111	1,021,274	1,275,248	2,200,157	4,360,790	4,101,124	4,644,334	
3.2 Inversion Financiera															0	0	0	0	0	0	0	0	
3.3 Otros															0	0	0	0	0	0	0	0	
4 INGRESOS DE CAPITAL	22,296,636														0	0	0	0	0	0	0	0	
4.1 Aportes de Capital	22,296,636														0	0	0	0	0	0	0	0	
4.2 Ventas de activo fijo															0	0	0	0	0	0	0	0	
4.3 Otros															0	0	0	0	0	0	0	0	
5 TRANSFERENCIAS NETAS		6,048,690	-8,017,352	0	0	0	0	0	0	0	0	0	0	0	1,070,000	1,000,000	1,847,888	179,539	0	0	1,800,000	2,687,150	4,887,100



PRESUPUESTO EJERCICIO 2013

Fecha Impr 29/01/2013

Presupuesto de Ingresos y Egresos - Formulación EN NUEVOS SOLES

Hora Impr 7.01 PM

FECHA CIERRE : 28/01/2013  
18.26.14

(C14261801-201328)

Table with columns: RUBROS, 31.12.2010 (REAL), 31.12.2011 (REAL), 31.12.2012 (ESTIMADO), ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SEPTIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE, I TRIM, II TRIM, III TRIM, IV TRIM, TOTAL, 31.12.2014 (PROYECTADO), 31.12.2015 (PROYECTADO). Rows include Ingresos por Transferencias, Egresos por Transferencias, RESULTADO ECONOMICO, FINANCIAMIENTO NETO (Externo and Interno), and RESULTADO DE EJERCICIOS.



HIDRANDINA S.A.

PRESUPUESTO EJERCICIO 2013

Presupuesto de Ingresos y Egresos - Formulación  
EN NUEVOS SOLES

FECHA CIERRE : 28/01/2013  
HORA CIERRE 18.26.14

(C14261801-201328)

RUBROS	31.12.2010 (REAL)	31.12.2011 (REAL)	31.12.2012(E ESTIMADO)	PRESUPUESTO AÑO 2013																31.12.2014(PR OYECTADO)	31.12.2015(PR OYECTADO)				
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM			TOTAL			
SALDO FINAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GIP-TOTAL	56.551.213	62.253.848	85.117.934	5.135.616	6.463.032	6.732.140	6.134.352	5.922.705	5.660.163	5.617.370	4.567.517	4.835.074	4.860.412	4.114.847	5.075.664	17.330.750	17.767.556	15.310.961	15.250.923	65.690.208	68.395.828	69.676.367			
Impuesto a la Renta	13.982.667	17.066.931	22.976.601	2.091.228	1.998.129	2.106.811	2.177.882	1.666.963	3.073.267	2.077.147	2.241.469	1.620.553	1.564.687	2.075.425	2.173.160	6.295.646	6.517.912	6.139.103	6.167.272	26.921.263	26.760.294	27.976.277			

