

Información Gastos Varios al IV Trimestre 2011
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Publicaciones

| | ENERO | FEBRERO | MARZO | I Trim 2011 | ABRIL | MAYO | JUNIO | II Trim 2011 | JULIO | AGOSTO | SEPTIEMBRE | III Trim 2011 | OCTUBRE | NOVIEMBRE | DICIEMBRE | IV Trim 2011 | 2011 |
|---------------|-----------|-----------|-----------|------------------|-----------|-----------|-----------|-------------------|--------|--------|------------|----------------|---------------|---------------|---------------|----------------|----------------|
| PUBLICACIONES | 18,386.43 | 22,898.57 | 18,284.13 | 59,569.13 | 41,618.82 | 93,811.04 | 48,528.82 | 183,958.68 | 47,981 | 31,109 | 44,953 | 124,043 | 42,003 | 34,671 | 38,142 | 114,815 | 482,386 |

Viáticos

| | ENERO | FEBRERO | MARZO | I Trim 2011 | ABRIL | MAYO | JUNIO | II Trim 2011 | JULIO | AGOSTO | SEPTIEMBRE | III Trim 2011 | OCTUBRE | NOVIEMBRE | DICIEMBRE | IV Trim 2011 | 2011 |
|-----------------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|
| ALIMENTACION | 14,967.17 | 11,863.09 | 22,880.71 | 49,705.98 | 17,121.48 | 25,261.27 | 17,895.59 | 60,778.34 | 13,587 | 16,032 | 20,506 | 50,105 | 19,320 | 19,620 | 13,423 | 52,363 | 217,853 |
| HOSPEDAJE | 15,553.87 | 9,343.27 | 20,055.62 | 44,952.76 | 18,003.69 | 23,382.30 | 15,933.42 | 57,319.41 | 14,897 | 11,227 | 23,359 | 49,482 | 19,282 | 19,287 | 22,950 | 61,490 | 213,245 |
| PASAJES AEREOS Y TERRESTRES | 6,254.55 | 6,638.00 | 6,705.23 | 19,597.77 | 7,883.69 | 10,058.49 | 8,623.26 | 26,565.44 | 6,907 | 3,273 | 6,939 | 16,799 | 6,487 | 11,351 | 6,426 | 24,603 | 87,995 |
| GASTOS VIAJE (D.D.J.) | 7,308.62 | 5,364.21 | 11,208.52 | 23,881.35 | 5,859.34 | 10,040.06 | 6,515.60 | 22,814.40 | 5,510 | 5,188 | 6,992 | 18,690 | 6,432 | 9,487 | 4,769 | 21,288 | 86,635 |
| TOTAL | 44,079.21 | 33,178.57 | 63,411.08 | 140,688.96 | 48,868.20 | 69,242.12 | 49,367.29 | 167,477.61 | 49,991 | 34,799 | 63,777 | 139,477 | 52,121 | 59,916 | 47,767 | 159,804 | 607,427 |

Telefonia Celular

| | ENERO | FEBRERO | MARZO | I Trim 2011 | ABRIL | MAYO | JUNIO | II Trim 2011 | JULIO | AGOSTO | SEPTIEMBRE | III Trim 2011 | OCTUBRE | NOVIEMBRE | DICIEMBRE | IV Trim 2011 | III Trim 2011 |
|--------------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|----------------|
| TELEFONICA MOVILES SA | 5,492.98 | 5,492.98 | 5,492.98 | 16,478.94 | 5,492.98 | 5,492.98 | 5,492.98 | 16,478.94 | 5,492.98 | 5,492.98 | 5,492.98 | 16,478.94 | 5,492.98 | 5,492.98 | 5,492.98 | 16,478.94 | 65,916 |
| AMERICA MOVIL PERU S.A.C | 1,825.01 | 3,698.06 | 3,243.21 | 8,766.28 | 3,598.05 | 3,497.14 | 3,529.27 | 10,625.36 | 3,539.92 | 3,513.08 | 3,538.89 | 10,591.84 | 3,538.89 | 3,643.03 | 3,569.87 | 10,242.79 | 40,726 |
| TOTAL | 7,317.99 | 9,191.04 | 8,736.19 | 25,245.22 | 9,091.03 | 8,990.12 | 9,022.25 | 27,104.30 | 9,032.90 | 9,006.06 | 9,031.87 | 27,070.78 | 9,031.87 | 9,136.01 | 9,062.85 | 27,221.73 | 106,642 |